## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	39,414	26,139	10,37
Receipts:			
Ad Valorem Tax	5,541	5,065	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			71
Recreational Vehicle Tax			1
16/20M Vehicle Tax			
Commercial Vehicle Tax			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Watercraft Tax			
LAVTR			***************************************
In Lieu of Taxes			
USER FEES	34,825	35,000	35,000
ASSESSMENTS	6,882	6,900	
SUMNER COUNTY	0,002	0,200	6,97
331111111111111111111111111111111111111			2,70
·····		****	·
~···		7	
nterest on Idle Funds	3		
Neighborhood Revitalization Rebate		72-1-1	
Miscellaneous	***		
Does misc, exceed 10% of Total Receipts		~~	···
Fotal Receipts	47,251	46,965	45,40
Resources Available:	86,665	73,104	
Expenditures:	00,000	73,104	55,78
BOND PRINIPAL	10,000	10.000	10.00
BOND INTEREST		10,000	10,000
OPERATIONS	28,095	27,726	27,35
RESERVE	22,431	25,000	22,99
AESER VE	<del></del>		2,500
	····		
			-
		***	·
****			
7.17			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	60,526	62,726	62,84
Inencumbered Cash Balance Dec 31	26,139		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amoun	0	0,576	62,84
		ppropriated Balance	02,04
	N∩n- ∆		
	Non-A	e/Non-Anne Dalance	CO 0.1
See Tab A See Tab C	Non-A Total Expenditur	e/Non-Appr Balance	62,84
See Tab A See Tab C	Non-A Total Expenditure inquent Comp Rate:	e/Non-Appr Balance Tax Required 0.0%	62,84 7,06

Levy	7,559
Valuation 2018 2017	693,027
hid himit	5,172

Amount of Levy

## PECK IMPROVEMENT DISTRICT SUMNER

## Computation to Determine Limit for 2019

1.		· \$	5,065
2.	Debt service levy in 2018 budget	\$	0
3.	Tax levy excluding debt service	\$	5,065
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + 118		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 2,781  5b. Personal property 2017 - 3,043  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2018:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 118		
8.	Total estimated valuation July, 1,2018 693,027		
9.	Total valuation less valuation adjustment (8 minus 7) 692,909		
10.	Factor for increase (7 divided by 9) 0.00017		
11.	Amount of increase (10 times 3)	· \$	1
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,066
13.	Debt service levy in this 2019 budget		0
14.	4. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,066
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	\$	106
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,172

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

A resolution expressing the property taxation policy of the PECK IMPROVEMENT DISTRICT governing body with respect to financing the annual budget for 2019
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the PECK MPROVEMENT DISTRICT exceeding the amount levied to finance the 2018 budget of the PECK IMPROVEMENT DISTRICT, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the axation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas easeholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, PECK IMPROVEMENT DISTRICT provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the PECK IMPROVEMENT DISTRICT governing body that a levy of property axes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted thisday of, 2018 by the PECK IMPROVEMENT DISTRICT governing body, SUMNER, Kansas.
PECK IMPROVEMENT DISTRICT Governing Body

RESOLUTION NO.\_\_\_\_

## Sample Notice of Vote Publication

Notice of Vote - PECK IMPROVEMENT DISTRICT
In adopting the 2019 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI
for all urban consumers members voted in favor of the budget and
members voted against the budget.